

<p>Name of the Officer completing the evaluation Chris Robinson</p> <p>Phone no: 07766160821 E-mail: ChrisRobinson@monmouthshire.gov.uk</p>	<p>Please give a brief description of the aims of the proposal</p> <p>To allocate the indicative SPPG funding in a duly considered manner</p>
<p>Name of Service</p> <p>Supporting People Programme Grant</p>	<p>Date Future Generations Evaluation form completed</p> <p>20 March 2017</p>






NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc

1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<p>A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs</p>	<p>SPPG provides employment opportunities in itself and delivers an outcome that supports people into employment and training</p>	<p>Where termination of contracts will result in employment losses, the Authority will work with providers as appropriate to mitigate impacts.</p>
<p>A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and</p>	<p>No impact</p>	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
can adapt to change (e.g. climate change)		
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	The SPPG programme makes significant contributions to people's physical and mental well-being. SPPG has outcomes specifically linked to this	In 17/18 positive action is being taken to support more younger people with their housing related support needs
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	SPPG has new initiatives being piloted in the place-based approach	
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	SPPG is contributing to the place-based approach and as such contributes at all levels.	
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Housing related support covers empowerment to be more socially included and active in the community	
A more equal Wales People can fulfil their potential no matter what their background or circumstances	The 17/18 plan is based on providing support based on need and makes provision for positive action for younger people	

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	<p>The 17/18 spendplan is basically a status quo budget with some elements of further development of positive actions. With the majority of contracts ending in March 2019, it is at this time that all short and long-term needs will be balanced</p>	
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	<p>The SP team is working in partnership with the other 4 Gwent SP teams – managing some contracts on behalf of the region and financially contributing to other regional initiatives. Increasingly more proactive links are being developed with the Tackling Poverty and Younger People’s services.</p>	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	<p>Involving more service users in our service developments is an aim for the future – involving the use of social media and face-to-face meetings</p>	
 <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p>	<p>Already elements of the Gateway service have been targeted on prevention and in Period 10 the outcomes from this work were recorded for the first time</p>	<p>Arrangements are in hand to ensure that preventative services assess and evaluate the progress (distance travelled) service users make whilst involved with the service for short periods.</p>
 <p>Integration</p> <p>Considering impact on all wellbeing goals together and on other bodies</p>	<p>The SP team are involved with a Wales-wide initiative that seeks to measure the impact of the SP services in terms of Health and Well-being.</p>	<p>The SP team will continue to be involved with the SAIL data collation project for benefit analysis by Swansea University.</p>

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link:<http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

NB: There is a full Equalities Impact assessment attached to, and previously considered, with the current Local Commissioning Plan. The comments below refer to the 2017/18 funding impacts only.

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	An additional resource has been budgeted to provide housing related support to young people and care leavers	The reduction of accommodation based support for the elderly may seem a negative impact. However, the place-based services will be able to refer appropriate people to services via the Gateway	<p>The Gateway has developed intervention/prevention that may resolve many older people's needs without having to undergo the whole SP assessment/planning procedure.</p> <p>The place-based and Gateway services are generic in nature and an analysis of the programmes outcomes demonstrates that the generic support covers all client categorisations and therefore protected characteristics</p> <p>In the transition period between now and the termination of the older persons' contract, the Gateway will arrange for all people being supported at the moment to have their needs re-assessed and referred to the appropriate support provider.</p>

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Disability	Positive action for younger people will also include younger people with this characteristic		
Gender reassignment	Positive action for younger people will also include younger people with this characteristic		
Marriage or civil partnership	Positive action for younger people will also include younger people with this characteristic		
Pregnancy or maternity	Positive action for younger people will also include younger people with this characteristic		
Race	Positive action for younger people will also include younger people with this characteristic		
Religion or Belief	Positive action for younger people will also include younger people with this characteristic		
Sex	Positive action for younger people will also include younger people with this characteristic		
Sexual Orientation	Positive action for younger people will also include younger people with this characteristic		

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Welsh Language	Positive action for younger people will also include younger people with this characteristic		

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	Additional support resource for younger people increases the potential contacts that can identify where/when safeguarding issues have arisen		
Corporate Parenting	The additional younger person's provision will, by definition, have positive impact for some of the younger people included in this categorization		

5. What evidence and data has informed the development of your proposal?

- The analysis of the outcomes achieved in SP services over recent years.
- The spendplans from previous years
- The Regional and local needs mapping
- Indicative funding information from Welsh Government

6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

The level of SPPG funding in 2017/18 is likely to remain the same as previously. However there are two significant developments in the services. Firstly, notice has been served on the main older persons' contract and this provides an opportunity to move towards the SP guidelines in which services should be tenure and age neutral. The pilot place-based initiatives, which will be reviewed this year, appear well able to provide access to appropriate support for older people. Secondly, the needs of younger people and care leavers have been provided with an additional support resource and this addresses a weakness in the provision.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	
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9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
1	DMT	21 March 2017	
2	Adult Select	4 April 2017	
3	Individual Cabinet Member	12 April 2017	